# West Terminal Program

## Project Packaging, Scope, Procurement and Schedule

DESTINATION PHX2050

# Office of the City Engineer

OCE is responsible for overseeing the selection of architects, engineers, and contractors to execute the City's 5-year, $12 billion Capital Improvement Program.

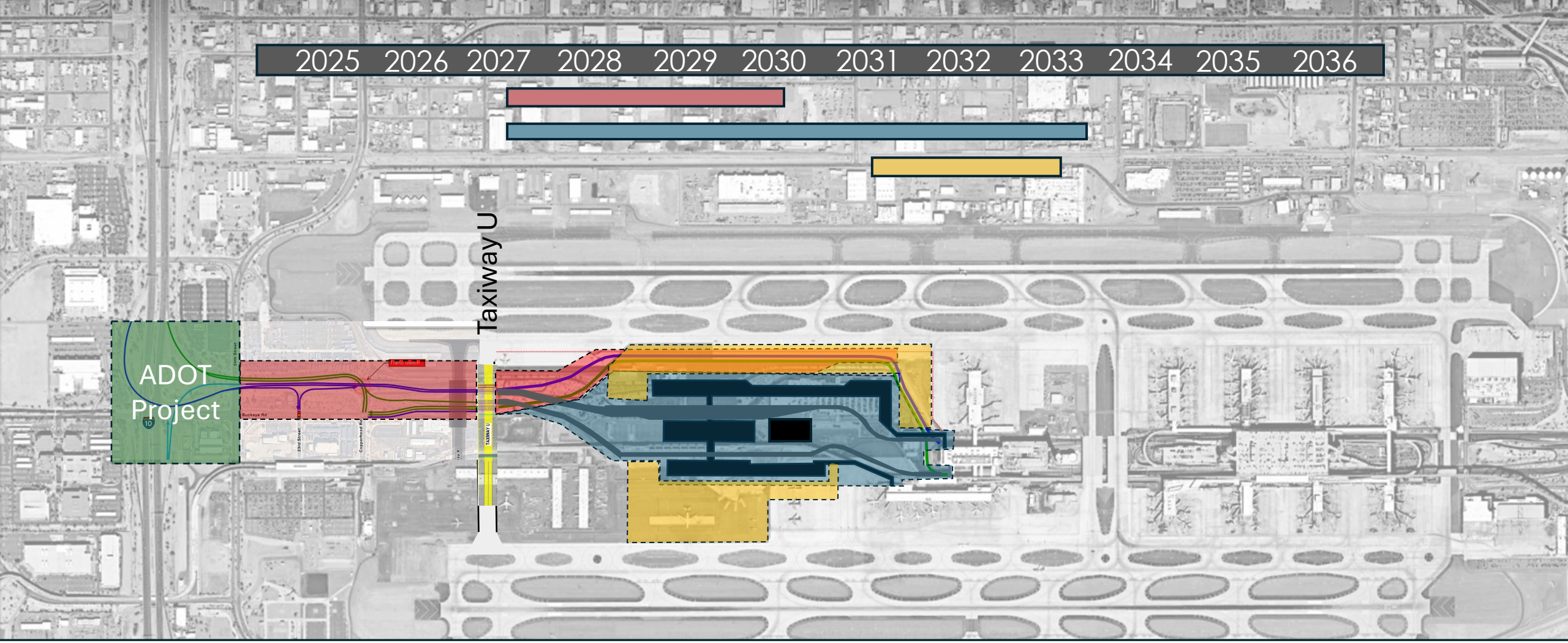
**Eric Froberg**, City Engineer

**Zaid Abdulmajeed**, Special Projects Administrator – Design and Construction Procurement (DCP)

**Eric Jordan,** Procurement Manager - DCP

**Todd Hewett,** Labor Compliance Supervisor






1. Package 1 – Roadways West of Taxiway U and Temporary Roadways East of Taxiway U
2. Package 2 – West Terminal Buildings (Processor, Concourses, Garage) and Permanent Roadways
3. Package 3 – North and South Concourse Aprons

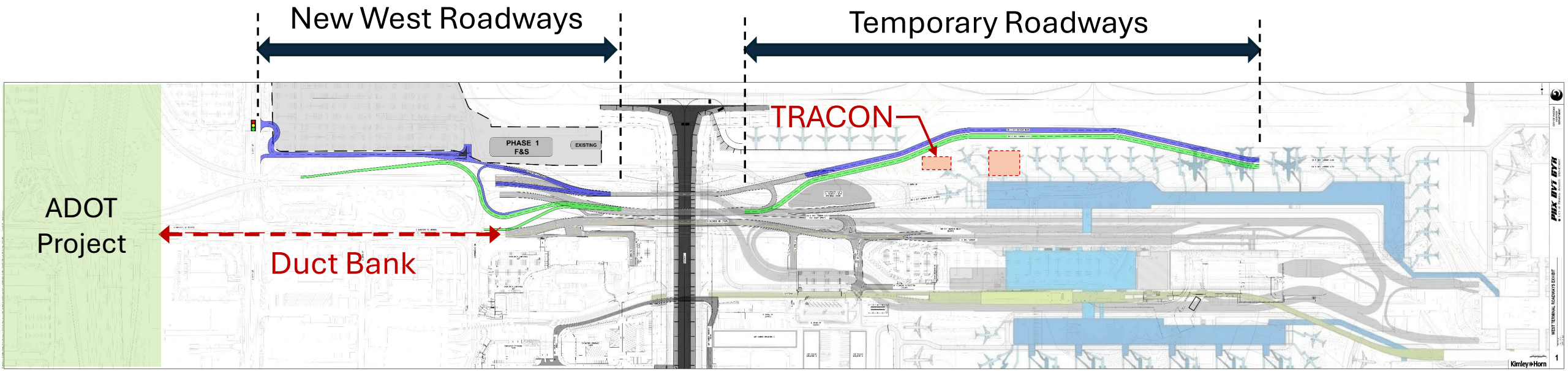


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Renderings are conceptual only and may change based on Design.

# 1 PACKAGE 1 - West Roadways

- New Roadways West Of Taxiway U
- Temporary Roadways East Of Taxiway U
- APS Electrical Duct Bank
- Demolition of TRACON Building
- **CMAR Delivery Method**

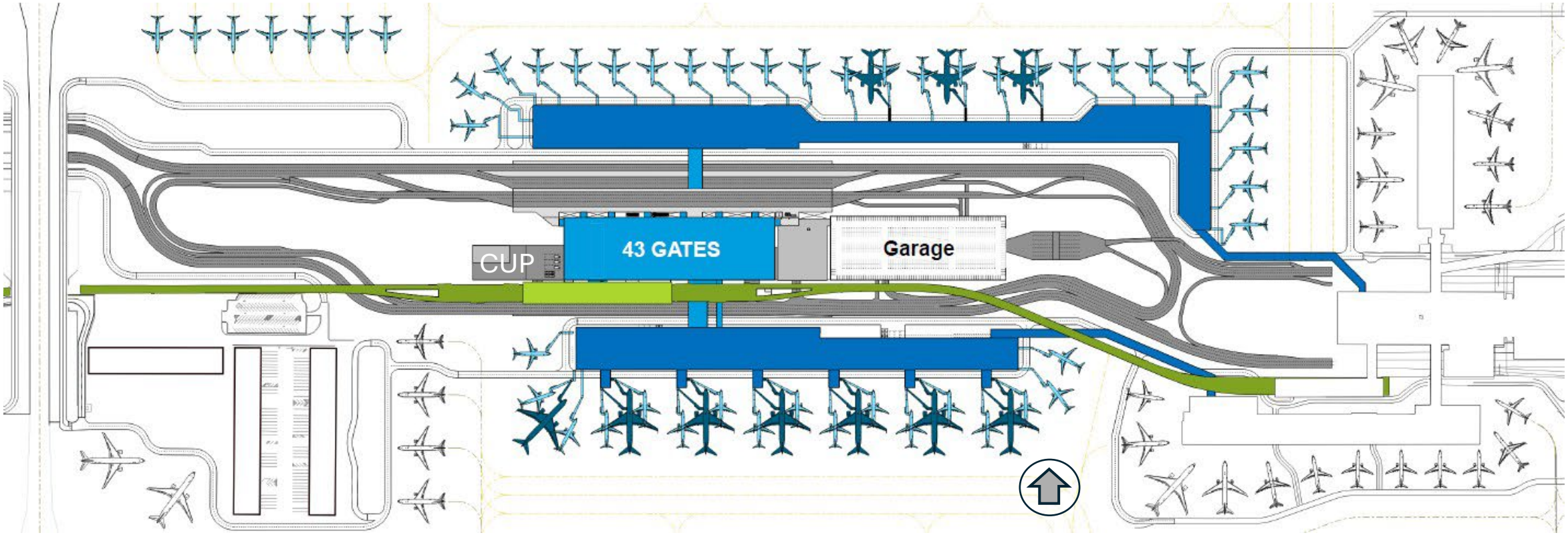





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# 2 PACKAGE 2 - West Terminal

- Demolition of Existing Facilities (Parking Garage, Operations, Cargo D, Police Building)
- New West Terminal Processor, Concourses, and Parking Garage
- New Terminal Roadways
- New Central Utility Plant
- **1-Step Design-Build Delivery Method**
- Qualifications Based Selection Only

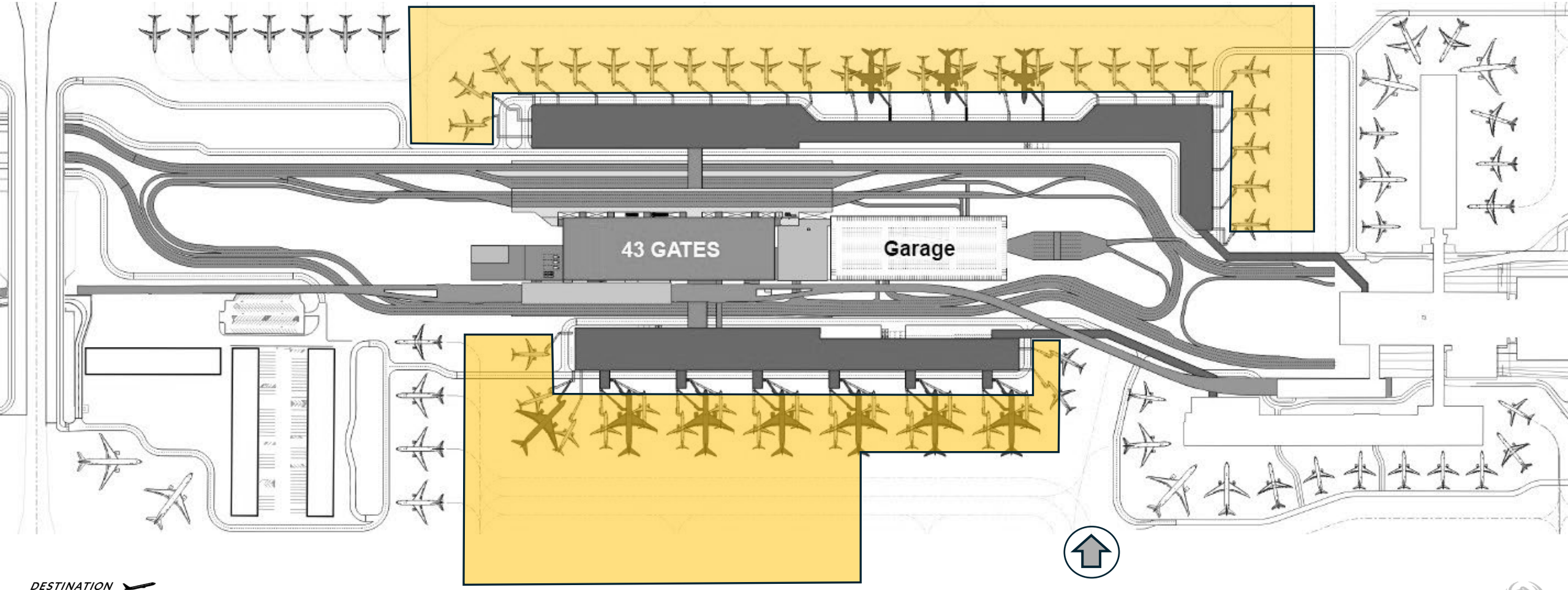





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# 3 PACKAGE 3 - West Terminal Concourse Aprons

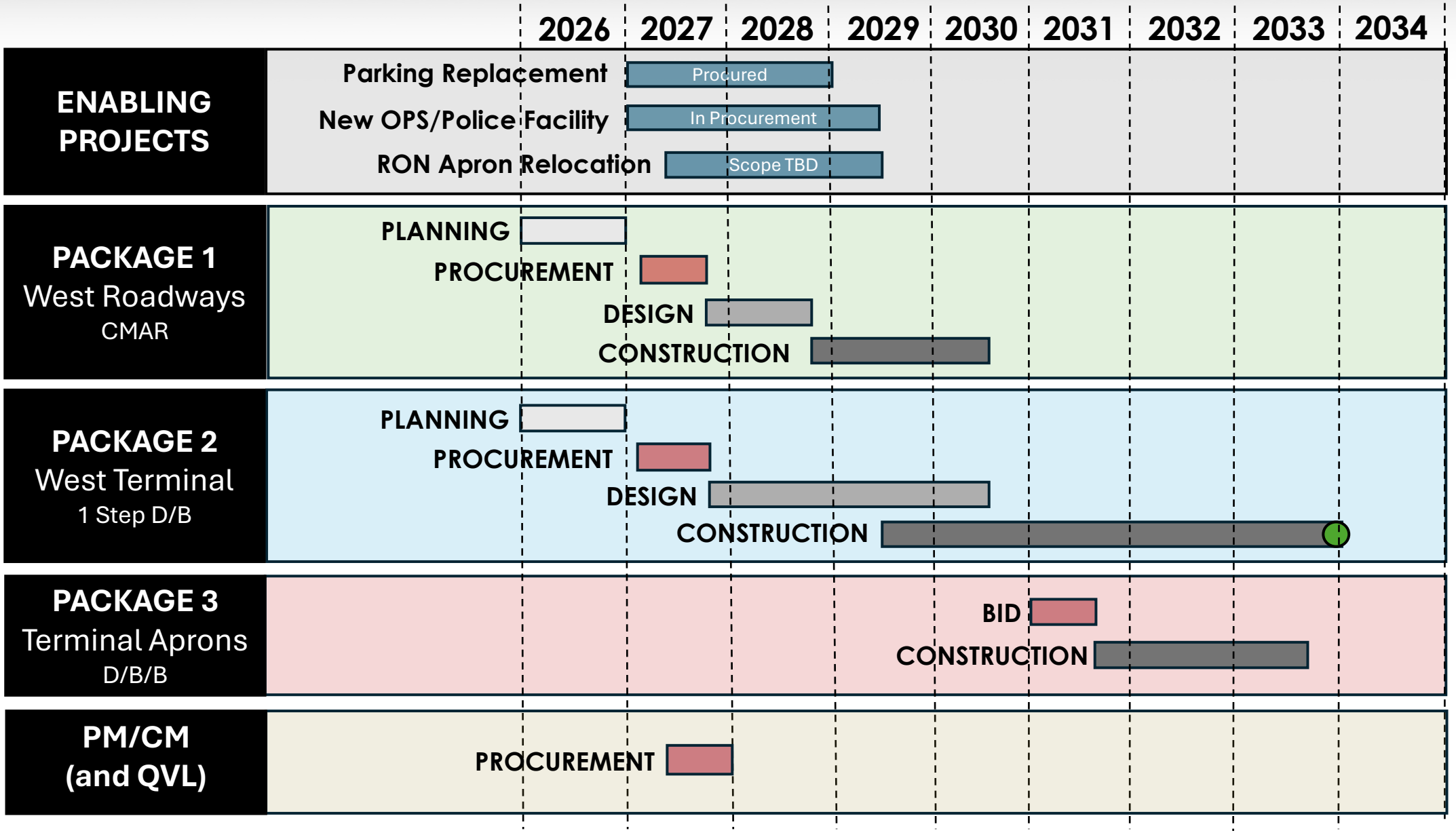
- New North and South Concourse Aprons
- Designed by Package 2 Design Builder
- **Design/Bid/Build Delivery Method**






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# PHX WEST TERMINAL - CONCEPTUAL PROGRAM SCHEDULE






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# Packages Overview

| West Roadways | Terminal | Aprons |
|---|---|---|
| **Target Budget $4.5 Billion** | | |
| Advertise Q1 2027 | Advertise Q1 2027 | Bid Q1 2031 |
| NTP Q3 2027 | NTP Q3 2027 | NTP Q3 2031 |
| Construction – TBD | Construction – TBD | Construction – TBD |



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# West Roadways

**Procurement Lead –** Eric Jordan

**Design & CMAR**

**Procurement Schedule – Design & Construction (2 procurements)**

Advertise Q1 2027

NTP Q3 2027

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# Terminal

- **Procurement Lead –** Eric Jordan
- **Design-Build (1 Step)**
- **Procurement Schedule**

  Advertise Q1 2027

  NTP Q3 2027




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# Aprons

- **Procurement Lead –** Eric Jordan
- **Design-Bid-Build (**Federal)
- **Designed by Package 2 Design-Builder**
- **Construction Procurement Schedule**

  BID Q1 2031

  NTP Q3 2031



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# Enabling Projects

**Remain Over Night Apron (RON) – Design**
Procurement Schedule
Advertise Q2 2027
NTP Q4 2027

**PM/CM/QVL**
Procurement Schedule
Advertise Q2 2027
NTP Q4 2027



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# RFI Process

Request For Information

**Purpose:** Solicit and understand challenges the industry sees within the West Terminal project and the upcoming procurements in Q1 of 2027

Will be issued December 1st

Responses are due December 15th



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# Procurement Resources

**Design & Construction Procurement Weekly Newsletter**

Subscribe to be “in the know” for future advertisement opportunities!

**OpenGov page**

**Register with the City of Phoenix (Required to do business)**




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# Small Business Programs

Small Business participation requirements are built into City of Phoenix procurements and contracting processes.

Prime contractors will be required to:

1 IDENTIFY → 2 CONNECT → 3 COMMIT → 4 DOCUMENT

Prime contractors create access and opportunity.
Small businesses deliver capacity and local impact.

# Which Small Business Program Applies?

The solicitation will identify the applicable small business program for construction, project management, and engineering services contracts.

| FEDERAL-FUNDED | CITY-FUNDED |
| --- | --- |
| **Disadvantaged Business Enterprise-Neutral (DBE-N)** | **Small Business Enterprise (SBE)** |
| **Participation**: Certified DBEs | **Participation**: Certified SBEs |

Certified firms must perform a Commercially Useful Function (CUF) within an approved scope of work to receive participation credit.

# Establishing DBE/SBE Goals

- **West Roadways**
  - SBE goal established post-CMAR selection
- **Terminal**
  - SBE goal established post Design-Build selection
- **Aprons**
  - DBE target established in conjunction with Design-Bid-Build selection

# Q & A



Kyle Kotchou
Executive Program Manager - West Terminal
Paslay Management Group

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